

2016

**CERTIFICATE**

To the Clerk of Mitchell County, State of Kansas

We, the undersigned, officers of

City of Glen Elder, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant		7		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	343,883	87,711
Debt Service	10-113	9		
Library	12-1220	9	14,557	11,972
Employee Benefits	12-16,102	10		
Special Highway		11	28,037	
Light		11	945,984	
Water		12	291,016	
Sewer		12	126,271	
Solid Waste		13	53,318	
Swimming Pool		13	36,225	
Non-Budgeted Funds		14		
<b>Totals</b>		xxxxxx	1,839,291	99,683
Notice of the vote to adopt required to be published and attached to the budget			Yes	County Clerk's Use Only
Budget Summary		15		
Neighborhood Revitalization		16		Nov 1, 2015 Total Assessed Valuation

Assisted by:

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Date Attested: \_\_\_\_\_ 2015

County Clerk

Governing Body

City of Glen Elder, Kansas

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 89,401
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 89,401

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+ 23,123
5. Increase in personal property for 2015 :	
5a. Personal property 2015	+ 77,977
5b. Personal property 2014	- 86,263
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2015 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2015 :	+ 23,837
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	46,960
9. Total estimated valuation July 1, 2015	2,992,940
10. Total valuation less valuation adjustment (9 minus 8)	2,945,980
11. Factor for increase (8 divided by 10)	0.01594
12. Amount of increase (11 times 3)	+ \$ 1,425
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 90,826
14. Debt service levy in this 2016 budget	0
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	90,826
16. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,430
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 92,256

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Glen Elder, Kansas

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Proposed Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,663	15,904	378	395	327	463
Debt Service						
Library	10,738	2,171	52	54	45	63
Employee Benefits						
TOTAL	89,401	18,075	430	449	372	526

County Treas Motor Vehicle Estimate 18,075

County Treas Recreational Vehicle Estimate 430

County Treas 16/20M Vehicle Estimate 449

County Treas Commercial Vehicle Tax Estimate 372

County Treas Watercraft Tax Estimate 526

Motor Vehicle Factor 0.20218

Recreational Vehicle Factor 0.00481

16/20 Vehicle Factor 0.00502

Commercial Vehicle Factor 0.00416

Watercraft Factor 0.00588

City of Glen Elder, Kansas

2016

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
Light	Capital Equip Reserve	30,000	30,000	30,000	12-825d
Light	Swimming Pool	15,000	20,000	20,000	12-825d
Light	General	45,000	80,000	80,000	12-825d
General	Capital Equipment	16,027	-	-	12-1,118
General	Capital Improvement	38,227	-	-	12-1,118
<b>Totals</b>		<b>144,254</b>	<b>130,000</b>	<b>130,000</b>	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		<b>144,254</b>	<b>130,000</b>	<b>130,000</b>	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
<b>Total G.O. Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
KDHE Loan Sewer	8/1/2004	9/1/2024	2.91	134,275	74,863	Mar/Sept	Mar/Sept	6,551	1,939	6,743	
KDHE Loan Water	12/1/2007	2/1/2028	3.33	139,896	104,100	Feb/Aug	Feb/Aug	6,222	3,206	6,430	
<b>Total Other</b>					<b>178,963</b>						
<b>Total Indebtedness</b>					<b>178,963</b>			<b>12,773</b>	<b>5,145</b>	<b>13,173</b>	
								<b>12,773</b>	<b>5,145</b>	<b>13,173</b>	

City of Glen Elder, Kansas

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2015	Payments Due 2015	Payments Due 2016
Case Backhoe	12/1/2013	36	3.68	23,891	16,213	8,557	8,557
Bucket Truck	3/25/2015	36	3.37	25,000	0	8,901	8,901
				Totals	16,213	17,458	17,458

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: City of Glen Elder, Kansas  
Mitchell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem Tax	\$10,738	\$11,972
Delinquent Tax	\$200	\$200
Motor Vehicle Tax	\$1,528	\$2,171
Recreational Vehicle Tax	\$42	\$52
16/20M Vehicle Tax	\$47	\$54
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$12,555	\$14,449
Difference in Total Taxes:	\$1,894	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$2,684,354	\$2,992,940
Did Assessed Valuation Decrease?	No	
Levy Rate	4.001	4.000
Difference in Levy Rate:	(0.001)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	27,204	1,469	56,404
Receipts:			
Ad Valorem Tax	111,716	78,663	xxxxxxxxxxxxxxxx
Delinquent Tax	2,031	1,000	1,000
Motor Vehicle Tax	16,311	16,322	15,904
Recreational Vehicle Tax	317	449	378
16/20M Vehicle Tax	396	505	395
Commercial Vehicle Tax	322	0	327
Watercraft Tax	0	0	463
Gross Earning (Intangible) Tax	9,611	9,796	10,501
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Copying Fees	23	0	0
Utility Service Charges	0	0	0
Local Sales Tax	49,788	44,000	44,000
Franchise Tax	11,820	9,000	9,000
Licenses	1,949	1,000	1,000
Special Assessments	0	500	500
Reimbursed Payroll	14,029	15,000	15,000
Fines	185	300	300
Transfers from Light Fund	45,000	80,000	80,000
Reimbursed Expenses	6,934	0	0
Lease	8,160	10,000	10,000
Bushel Check-Off	38,227	25,000	0
Interest on Idle Funds	411	1,000	1,000
Neighborhood Revitalization	-37,594	0	0
State Grant	19,670	0	0
Miscellaneous	8,566	10,000	10,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	307,872	302,535	199,768
Resources Available:	335,076	304,004	256,172
Expenditures:			
General Government	118,860	122,000	158,550
Highway	42,862	45,000	45,000
Fire Department	5,570	13,000	13,000
Park Department	25,834	22,000	22,000
Cemetery	26,258	22,000	22,000
Library	7,291	6,000	6,000
Police	42	100	100
Governing Body	4,403	4,000	4,000
Municipal Court	862	500	500
Public Housing	39,142	8,000	8,000
Inspections	3,960	5,000	5,000
Buildings and Improvements	0	0	48,672
Day Care	2,769	0	0
Transfer to Capital Improvement	38,227	0	0
Wayne's	75	0	0
Transfer to Capital Equipment	16,027	0	0
Street Lights	1,425	0	0
Neighborhood Revitalization Rebate			11,061
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	333,607	247,600	343,883
Unencumbered Cash Balance Dec 31	1,469	56,404	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	391,024	328,815	343,883
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			343,883
Tax Required			87,711
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			87,711



City of Glen Elder, Kansas

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**OPTIONAL DETAIL PAGE FOR ANY FUND**

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>General Government</b>			
Personal Services	60,723	60,000	60,000
Contractual	38,169	42,000	42,000
Materials and Supplies	18,931	17,000	17,000
Capital Outlay	936	3,000	39,550
Debt Service Fees	101	0	0
<b>Total</b>	<b>118,860</b>	<b>122,000</b>	<b>158,550</b>
<b>Highway</b>			
Contracted Services	5,128	7,000	7,000
Materials and Supplies	26,360	28,000	28,000
Capital Outlay	11,374	10,000	10,000
<b>Total</b>	<b>42,862</b>	<b>45,000</b>	<b>45,000</b>
<b>Fire Department</b>			
Contracted Services	4,356	4,000	4,000
Materials and Supplies	1,214	4,000	4,000
Transfer to Equipment Reserve	0	5,000	5,000
<b>Total</b>	<b>5,570</b>	<b>13,000</b>	<b>13,000</b>
<b>Park Department</b>			
Personal Services	24,610	21,000	21,000
Contracted Services	0	0	0
Commodities	0	1,000	1,000
Materials and Supplies	1,224	0	0
<b>Total</b>	<b>25,834</b>	<b>22,000</b>	<b>22,000</b>
<b>Cemetery</b>			
Personal Services	24,610	21,000	21,000
Contracted Services	1,200	500	500
Materials and Supplies	448	500	500
Capital Outlay	0	0	0
<b>Total</b>	<b>26,258</b>	<b>22,000</b>	<b>22,000</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries</b>			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Page Total</b>	<b>219,384</b>	<b>224,000</b>	<b>260,550</b>

City of Glen Elder, Kansas

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	00000000000000000000
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	00000000000000000000
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	10,435	10,738	00000000000000000000
Delinquent Tax	229	200	200
Motor Vehicle Tax	2,027	1,528	2,171
Recreational Vehicle Tax	44	42	52
16/20M Vehicle Tax	34	47	34
Commercial Vehicle Tax	44	0	43
Watercraft Tax	0	0	63
Neighborhood Revitalization Rebate	-3,518	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	9,315	12,555	2,585
Resources Available	9,315	12,555	2,585
Expenditures:			
Library Board	9,315	12,555	13,047
Neighborhood Revitalization Rebate			1,510
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	9,315	12,555	14,557
Unencumbered Cash Balance Dec 31	0	0	00000000000000000000
2014/2015/2016 Budget Authority Amount	18,266	12,555	14,557
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,557
Tax Required			
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			11,972
Qualifies for			

2016

City of Glen Elder, Kansas

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Employee Benefits	0	0	0
Unencumbered Cash Balance Jan 1			
Receipts:			XXXXXXXXXXXXXXXXXX
Ad Valorem Tax	0	0	0
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:	0	0	0
Personal Services			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0	0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount			
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2015 Ad Valorem Tax		

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			XXXXXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total R	0	0	0
Total Expenditures	0	0	XXXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount			
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2015 Ad Valorem Tax		

City of Glen Elder, Kansas

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	3,061	4,197	16,107
Receipts:			
State of Kansas Gas Tax	11,429	11,410	11,430
County Transfers Gas		0	0
Interest on Idle Funds	78	500	500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>11,507</b>	<b>11,910</b>	<b>11,930</b>
<b>Resources Available:</b>	<b>14,568</b>	<b>16,107</b>	<b>28,037</b>
Expenditures:			
Contracted Services	0	0	0
Materials and Supplies	10,371	0	28,037
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>10,371</b>	<b>0</b>	<b>28,037</b>
Unencumbered Cash Balance Dec 31	4,197	16,107	0
2014/2015/2016 Budget Authority Amount	24,428	26,601	28,037

Adopted Budget	Prior Year	Current Year	Proposed Budget
Light	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	495,919	482,484	417,484
Receipts:			
Sales	497,866	500,000	500,000
Security Deposits	1,800	2,000	2,000
Reimbursed Expenses	2,508	0	0
Penalties	3,909	3,000	3,000
Connects	1,200	500	500
Sales Tax	11,023	7,000	7,000
Interest on Idle Funds	980	6,000	6,000
Franchise Fees	9,719	0	0
Miscellaneous	101	10,000	10,000
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>529,106</b>	<b>528,500</b>	<b>528,500</b>
<b>Resources Available:</b>	<b>1,025,025</b>	<b>1,010,984</b>	<b>945,984</b>
Expenditures:			
Electricity Production	295,307	340,000	340,000
Personal Services	79,006	65,000	65,000
Contractual	30,499	20,000	20,000
Materials and Supplies	36,087	30,000	30,000
Capital Outlay	0	0	352,484
Transfer to Swimming Pool Fund	15,000	20,000	20,000
Transfer to Cap. Equip. Reserve Fund	30,000	30,000	30,000
Transfer to General Fund	45,000	80,000	80,000
Security Deposits	410	500	500
Sales Tax	11,232	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>542,541</b>	<b>593,500</b>	<b>945,984</b>
Unencumbered Cash Balance Dec 31	482,484	417,484	0
2014/2015/2016 Budget Authority Amount	921,720	959,419	945,984

City of Glen Elder, Kansas

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	147,386	163,653	187,016
Receipts:			
Sales	87,233	100,000	100,000
Security Deposits	1,008	2,000	2,000
Reimbursed expenses	5,787	0	0
Penalties/Connects	1,375	1,000	1,000
Interest on Idle Funds	411	1,000	1,000
Miscellaneous	1,318	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>97,132</b>	<b>104,000</b>	<b>104,000</b>
<b>Resources Available:</b>	<b>244,518</b>	<b>267,653</b>	<b>291,016</b>
Expenditures:			
Water Purchases	23,405	25,000	25,000
Personal Services	20,750	23,000	23,000
Contractual	13,432	8,000	8,000
Materials and Supplies	10,142	12,000	12,000
Capital Outlay	1,435	1,000	1,000
Security Deposits	239	0	210,380
Sales Tax	1,826	2,000	2,000
Loan Principal	6,019	6,222	6,430
Loan Interest/Fees	3,617	3,415	3,206
Transfers			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>80,865</b>	<b>80,637</b>	<b>291,016</b>
Unencumbered Cash Balance Dec 31	163,653	187,016	0
2014/2015/2016 Budget Authority Amount	264,844	273,750	291,016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	72,826	81,953	83,271
Receipts:			
Sales	52,399	40,000	40,000
Penalties	477	1,000	1,000
Hookups	0	0	0
Sales Tax	0	0	0
Interest on Idle Funds	78	2,000	2,000
Miscellaneous	89	0	0
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>53,043</b>	<b>43,000</b>	<b>43,000</b>
<b>Resources Available:</b>	<b>125,869</b>	<b>124,953</b>	<b>126,271</b>
Expenditures:			
Personal Services	19,068	16,000	16,000
Contractual	13,648	2,000	2,000
Materials and Supplies	2,517	15,000	15,000
Capital Outlay	0	0	84,589
Loan Principal	6,365	6,551	6,743
Loan Interest/Fees	2,318	2,131	1,939
Sewer Line Cleaning	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>43,916</b>	<b>41,682</b>	<b>126,271</b>
Unencumbered Cash Balance Dec 31	81,953	83,271	0
2014/2015/2016 Budget Authority Amount	119,154	111,143	126,271

City of Glen Elder, Kansas

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	<b>Actual for 2014</b>	<b>Estimate for 2015</b>	<b>Year for 2016</b>
Unencumbered Cash Balance Jan 1	917	1,318	7,318
Receipts:			
Sales	38,745	45,000	45,000
Penalties	334	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>39,079</b>	<b>46,000</b>	<b>46,000</b>
<b>Resources Available:</b>	<b>39,996</b>	<b>47,318</b>	<b>53,318</b>
Expenditures:			
Contracted Services	38,678	40,000	53,318
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>38,678</b>	<b>40,000</b>	<b>53,318</b>
Unencumbered Cash Balance Dec 31	1,318	7,318	0
2014/2015/2016 Budget Authority Amount	52,754	52,917	53,318

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Swimming Pool</b>	<b>Actual for 2014</b>	<b>Estimate for 2015</b>	<b>Year for 2016</b>
Unencumbered Cash Balance Jan 1	2,939	225	6,225
Receipts:			
Fees and Sales	7,203	10,000	10,000
Reimbursed Expense	72	0	0
Miscellaneous	0	0	0
Transfer from Light Fund	15,000	20,000	20,000
Interest on Idle Funds	0	0	0
Miscellaneous	60		
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>22,335</b>	<b>30,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>25,274</b>	<b>30,225</b>	<b>36,225</b>
Expenditures:			
Personal Services	15,310	15,000	15,000
Contracted Services	489	3,000	3,000
Materials and Supplies	5,170	6,000	6,000
Pool Register Cash	60	0	0
Capital Outlay	4,020	0	12,225
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>25,049</b>	<b>24,000</b>	<b>36,225</b>
Unencumbered Cash Balance Dec 31	225	6,225	0
2014/2015/2016 Budget Authority Amount	43,948	38,939	36,225



2016

NOTICE OF BUDGET HEARING

The governing body of  
**City of Glen Elder, Kansas**  
will meet on August 3, 2015 at 7 p.m. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

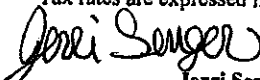
Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	333,607	30.454	247,600	29.305	343,883	87,711	29.306
Debt Service							
Library	9,315	2.850	12,555	4.001	14,557	11,972	4.000
Employee Benefits							
Special Highway	10,371				28,037		
Light	542,541		593,500		945,984		
Water	80,865		80,637		291,016		
Sewer	43,916		41,682		126,271		
Solid Waste	38,678		40,000		53,318		
Swimming Pool	25,049		24,000		36,225		
Non-Budgeted Funds	186,118						
Totals	1,270,460	33.304	1,039,974	33.306	1,839,291	99,683	33.306
Less: Transfers	144,254		130,000		130,000		
Net Expenditure	1,126,206		909,974		1,709,291		
Total Tax Levied	122,535		89,401		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,679,301		2,684,354		2,992,940		

Outstanding Indebtedness,

	2013	2014	2015
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	203,354	191,347	178,963
Lease Purchase Principal	0	23,891	16,213
Total	203,354	215,238	195,176

\*Tax rates are expressed in mills

  
Jerri Senger  
City Official Title: City Clerk



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	87,711	29.306	11,061
Debt Service			
Library	11,972	4.000	1,510
Employee Benefits			
<b>TOTAL</b>	<b>99,683</b>	<b>33.306</b>	<b>12,571</b>

2015 July 1 Valuation: 2,992,940Valuation Factor: 2,992.940Neighborhood Revitalization Subj to Rebate: 377,429Neighborhood Revitalization factor: 377.429

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2016

**Sample Notice of Vote Publication**

**Notice of Vote - City of Glen Elder, Kansas**

**Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

**Total Property Tax Levied**

2015 Budget \$ 89,401

2016 Budget \$ 99,683

Approved (vote) 3 to —

# Affidavit of Publication

**Jack Krier**, being first duly sworn, deposes and says: That he is publisher of the *Cawker City Ledger*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said office; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and as published in the regular and entire issue of said

newspaper for 1 consecutive week.

the first publication thereof being made as aforesaid on

the 23 day of July, 2015.

with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

\_\_\_\_\_, 20\_\_\_\_\_, 20\_\_\_\_\_

Signed: Jack Krier

Subscribed and sworn to before me this 24

day of July, 2015

RICHELLE TWENTER  
Notary Public - State of Kansas

My commission expires: 8-3-2016

Publication Fee \$ 1750

Affidavit, Notary's Fee \$ .50

Additional copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 1800

(Published in the Cawker City Ledger Thurs., July 23, 2015.)

## NOTICE OF BUDGET HEARING

The governing body of  
City of Cawker City, Kansas  
will meet on August 3, 2015 at 7:00 p.m. at City Hall for the purpose of hearing and considering objections of taxpayers relating to the proposed use of all funds and the payment of all veterans tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2015 Expenditures and Allocation of Capital Year Estimate for 2015 and Veterans Tax Estimate for the maximum value of the 2015 budget. Estimated Tax Rate is subject to change depending on the first business valuation.

FUND	Prior Year Actual For 2014		Current Year Estimate for 2015		Proposed Budget for 2015	
	Expenditures	Asset Tax Rate	Expenditures	Asset Tax Rate	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	313,607	36.414	247,650	29.303	343,493	87,111
Debt Service						
Library	9,311	2.810	12,533	4.001	14,537	11,672
Employee Benefits						
Special Highway	10,371				28,037	
Light	542,541		593,500		945,024	
Water	80,245		80,537		291,016	
Sewer	43,916		41,682		126,271	
Solid Waste	35,678		40,000		55,318	
Engineering/Fuel	25,048		24,000		36,221	
Non-Dedicated Funds	184,113					
Totals	1,270,450	23.304	1,033,271	33.006	1,830,201	29,483
Land Transfer	144,254		150,000		130,000	
Net Proceeds	1,126,206		905,974		1,700,201	
Total Tax Levied	122,313		89,401		200,000,000,000	
Assessed Valuation	5,819,401		2,084,334		2,992,940	

Outstanding Liabilities	2013	2014	2015
January 1	0	0	0
2014 Bonds	0	0	0
Revenue Bonds	200,264	191,347	178,263
Total	200,264	191,347	178,263
Long-Term Debt Principal	200,264	191,347	178,263

For filing as required by law:  
Jack Krier  
City Official/Title: City Clerk